



**CALAMBA WATER DISTRICT**  
Lakeview Subdivision, Halang, Calamba City, Laguna  
Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895; Fax No. 545-9752  
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### ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. \_\_\_\_]

| PROCUREMENT PROJECT DETAILS                                  |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                                                          |                                                                                | PROJECTED TIMELINE (MM/YYYY)  |                             | FUNDING DETAILS                 |                                                           | PROCUREMENT STRATEGY OR TOOLS                                                              | REMARKS<br>(Other relevant descriptions of the procurement project, if applicable) |
|--------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|--------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Project Title                                                | End-User or Implementing Unit | General Description of the Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund                  | Estimated Budget / Approved Budget for the Contract (PhP) |                                                                                            |                                                                                    |
| Column 1                                                     | Column 2                      | Column 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Column 4            | Column 5                                                 | Column 6                                                                       | Column 7                      | Column 8                    | Column 9                        | Column 10                                                 | Column 11                                                                                  | Column 12                                                                          |
| <b>General Requirements</b>                                  |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                                                          |                                                                                |                               |                             |                                 |                                                           |                                                                                            |                                                                                    |
| <b>General Services</b>                                      |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                                                          |                                                                                |                               |                             |                                 |                                                           |                                                                                            |                                                                                    |
| Supply of Janitorial Services for CY 2027                    | Administrative Department     | Janitorial Services for CY 2027 - 12 personnel (Goods)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Competitive Bidding | Yes                                                      | LCRB                                                                           | 09/2026                       | 12/2026                     | Corporate Operating Budget 2027 | ₱4,517,580.22                                             | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | General Support Services                                                           |
| Supply of Security Services for CY 2027                      | Administrative Department     | Security Services for CY 2027 - 23 personnel (Goods)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Competitive Bidding | Yes                                                      | LCRB                                                                           | 09/2026                       | 12/2026                     | Corporate Operating Budget 2027 | ₱15,620,368.05                                            | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | General Support Services                                                           |
| <b>Septage Treatment Plant Expenses</b>                      |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                                                          |                                                                                |                               |                             |                                 |                                                           |                                                                                            |                                                                                    |
| Preventive Maintenance of Septage Treatment Plant            | Operations Department         | Preventive Maintenance of Septage Treatment Plant (Goods)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Competitive Bidding | Yes                                                      | LCRB                                                                           | 10/2026                       | 12/2026                     | Corporate Operating Budget 2027 | ₱2,328,000.00                                             | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | To ensure the plant operates efficiently and dispose wastewater effectively        |
| Supply and Delivery of Chemicals for Septage Treatment Plant | Operations Department         | Delivery of Chemicals for Septage Treatment Plant (Goods):<br><br>Optifloc-cationic (25kg per bag) - 72 bags<br><br>Optibond Series (40kg per bag) - 68 bags<br><br>Bugbust 1309 (25kg per container) - 36 containers<br><br>Bugbust 1310 (25kg per container) - 36 containers<br><br>Bugzyme (25kg per container) - 108 containers<br><br>Optifloc-anionic (25kg per bag) - 24 bags<br><br>Calcium Hypochlorite (45kg per pail) - 72 pail<br><br>Optibond Series (PAC) (25kg per bag) - 72 containers<br><br>Sacks (25kg capacity) - 28,000 pcs | Competitive Bidding | Yes                                                      | LCRB                                                                           | 10/2026                       | 12/2026                     | Corporate Operating Budget 2027 | ₱2,748,900.00                                             | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | For septage treatment plant use                                                    |

|                                                                                                    |                                                                       |                                                                                                                                         |                         |     |      |         |         |                                 |               |                                                                                            |                                                                                                   |  |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----|------|---------|---------|---------------------------------|---------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|--|
| I.T. Equipment and Accessories                                                                     |                                                                       |                                                                                                                                         |                         |     |      |         |         |                                 |               |                                                                                            |                                                                                                   |  |
| Supply and Delivery of Various I.T. Equipment and Accessories                                      | Administrative, Commercial, Finance, & Technical Services Departments | Delivery of Various I.T. Equipment and Accessories (Goods)                                                                              | Small Value Procurement | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱733,150.00   | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | For upgrading and replacement of slow system performance computers laptops and other accessories  |  |
| Office Equipment and Accessories                                                                   |                                                                       |                                                                                                                                         |                         |     |      |         |         |                                 |               |                                                                                            |                                                                                                   |  |
| Supply and Delivery of Various Office Equipment, Furniture and Fixtures                            | Administrative, Finance, & Operations Departments                     | Delivery of Various Office Equipment, Furniture and Fixtures (Goods)                                                                    | Small Value Procurement | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱706,100.00   | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | Office Equipment and Furnitures & Fixtures for office use                                         |  |
| Land Transportation Equipment                                                                      |                                                                       |                                                                                                                                         |                         |     |      |         |         |                                 |               |                                                                                            |                                                                                                   |  |
| Supply and Delivery of Various Vehicles:                                                           |                                                                       | Delivery of Various Vehicles (Goods)                                                                                                    |                         |     |      |         |         |                                 |               | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | Additional transportation equipment for day to day operations                                     |  |
| Motorcycle (125cc) with complete accessories - 6 units                                             | Technical Services Department                                         |                                                                                                                                         | Small Value Procurement | No  | LCRB | 01/2027 | 03/2027 | Corporate Operating Budget 2027 | ₱561,000.00   |                                                                                            |                                                                                                   |  |
| Motorcycle with Stainless Side Car and complete accessories - 1 unit                               | Technical Services Department                                         |                                                                                                                                         | Small Value Procurement | No  | LCRB | 01/2027 | 03/2027 | Corporate Operating Budget 2027 | ₱165,000.00   |                                                                                            |                                                                                                   |  |
| Dropside Truck with Tail Lift - 2 units                                                            | Technical Services Department                                         |                                                                                                                                         | Competitive Bidding     | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱4,000,000.00 |                                                                                            |                                                                                                   |  |
| Vacuum Truck - 1 unit                                                                              | Operations Department                                                 |                                                                                                                                         | Competitive Bidding     | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱7,500,000.00 |                                                                                            |                                                                                                   |  |
| Meters and Accessories                                                                             |                                                                       |                                                                                                                                         |                         |     |      |         |         |                                 |               |                                                                                            |                                                                                                   |  |
| Supply and Delivery of Materials for the Relocation of Water Meters at Southville, Brgy. Kay-Anlog | Technical Services Department                                         | Relocation of Water Meters at Southville, Brgy. Kay-Anlog (Goods)                                                                       | Competitive Bidding     | No  | LCRB | 01/2027 | 08/2027 | Corporate Operating Budget 2027 | ₱3,000,000.00 | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | To ensure accurate water usage measurement and billing                                            |  |
| Supply and Delivery of Water Meters and Accessories                                                | Technical Services Department                                         | Delivery of Water Meters and Accessories (Goods):                                                                                       | Competitive Bidding     | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 |               | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | For service connection and for change meter of old/defective water meter for accurate consumption |  |
|                                                                                                    |                                                                       | Delivery of 1/2" Water Meter with Tail Piece and Angle Valve with Lockwing for Service Connection Installation - 1,900 pcs              |                         |     |      |         |         |                                 | ₱6,175,000.00 |                                                                                            |                                                                                                   |  |
|                                                                                                    |                                                                       | Delivery of 1/2" Water Meter with Tail Piece and Angle Valve with Lockwing for Service Connection Installation (Manila Water) - 100 pcs |                         |     |      |         |         |                                 | ₱350,200.00   |                                                                                            |                                                                                                   |  |
|                                                                                                    |                                                                       | Delivery of Water Meter - 3 pcs 25mmØ & 3 pcs 50mmØ                                                                                     |                         |     |      |         |         |                                 | ₱141,304.80   |                                                                                            |                                                                                                   |  |
|                                                                                                    |                                                                       | Delivery of 1/2" Water Meter with Tail Piece for Change Meter (10-15 years) - 1,425 pcs                                                 |                         |     |      |         |         |                                 | ₱4,203,750.00 |                                                                                            |                                                                                                   |  |
|                                                                                                    |                                                                       | Delivery of 1/2" Water Meter with Tail Piece for Change Meter (10-15 years) (Manila Water) - 75 pcs                                     |                         |     |      |         |         | ₱240,150.00                     |               |                                                                                            |                                                                                                   |  |
| Construction Equipment and Accessories                                                             |                                                                       |                                                                                                                                         |                         |     |      |         |         |                                 |               |                                                                                            |                                                                                                   |  |
| Supply and Delivery of Compressor                                                                  | Technical Services Department                                         | Delivery of Compressor - 1 unit (Goods)                                                                                                 | Small Value Procurement | Yes | LCRB | 10/2026 | 12/2026 | Corporate Operating Budget 2027 | ₱1,650,000.00 | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | For construction projects                                                                         |  |

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| Supply and Delivery of Concrete/Asphalt Cutter                                        | Technical Services Department | Delivery of Concrete/Asphalt Cutter (Goods)                                                                                                                                                                                              | Small Value Procurement | Yes | LCRB | 10/2026 | 12/2026 | Corporate Operating Budget 2027 | ₱264,000.00    | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | For construction projects                                                          |
| <b>Water Treatment Expenses</b>                                                       |                               |                                                                                                                                                                                                                                          |                         |     |      |         |         |                                 |                |                                                                                            |                                                                                    |
| Supply of Services and Materials for Preventive Maintenance of UV-HOD                 | Operations Department         | Preventive Maintenance of UV-HOD (Goods):<br>RZ-300-12 - 4 units<br>RZ-163-12 - 1 unit<br>RZ-104-11 - 14 units                                                                                                                           | Competitive Bidding     | Yes | LCRB | 10/2026 | 12/2026 | Corporate Operating Budget 2027 | ₱4,950,000.00  | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | For maintenance of UV-HOD System                                                   |
| Supply and Delivery of Water Treatment Equipment and Accessories                      | Operations Department         | Delivery of Water Treatment Equipment and Accessories (Goods):<br>Chlorine Hose 4 x 9mm - 100 meters<br>Chlorine Hose 4 x 6mm - 200 meters<br>Metering Pump - 20 units                                                                   | Small Value Procurement | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱716,720.00    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | Use to measure chlorine level in waters, ensuring it is safe for human consumption |
| Supply and Delivery of Chlorine Test Kit                                              | Operations Department         | Delivery of Chlorine Test Kit - 6 units (Goods)                                                                                                                                                                                          | Small Value Procurement | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱264,000.00    | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | Use to measure chlorine level in waters, ensuring it is safe for human consumption |
| <b>Pumping Equipment</b>                                                              |                               |                                                                                                                                                                                                                                          |                         |     |      |         |         |                                 |                |                                                                                            |                                                                                    |
| Supply and Delivery of Submersible Motors with Rated Capacity                         | Operations Department         | Delivery of Submersible Motors with Rated Capacity (Goods):<br>100HP, 460 volts - 1 unit<br>75HP, 460 volts - 3 units<br>50HP, 460 volts - 2 units<br>40HP, 230 volts - 5 units<br>30HP, 230 volts - 5 units<br>5HP, 230 volts - 7 units | Competitive Bidding     | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱7,293,816.00  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | For pumping station                                                                |
| Supply and Delivery of Submersible Pumps with Discharge Capacity                      | Operations Department         | Delivery of Submersible Pumps with Discharge Capacity (Goods):<br>125 m3/hr. - 3 units<br>60 m3/hr. - 2 units<br>50 m3/hr. - 5 units<br>46 m3/hr. - 5 units<br>5.6 m3/hr. - 7 units                                                      | Competitive Bidding     | No  | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱6,354,104.00  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | For pumping station                                                                |
| Supply and Delivery of Centrifugal Pump and Motor                                     | Operations Department         | Delivery of Centrifugal Pump and Motor, 200HP - 3 units (Goods)                                                                                                                                                                          | Competitive Bidding     | Yes | LCRB | 10/2026 | 12/2026 | Corporate Operating Budget 2027 | ₱18,690,000.00 | Early Procurement Activity Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA) | For pumping station                                                                |
| <b>Plants, Buildings, Structures &amp; Improvements</b>                               |                               |                                                                                                                                                                                                                                          |                         |     |      |         |         |                                 |                |                                                                                            |                                                                                    |
| Supply of Labor and Materials for the Renovation of the Office of the General Manager | Administrative Department     | Labor and Materials for the Renovation of the Office of the General Manager - 1 lot (Infrastructure)                                                                                                                                     | Small Value Procurement | No  | LCRB | 01/2027 | 03/2027 | Corporate Operating Budget 2027 | ₱1,254,245.24  | Design-and-Build Scheme for Infrastructure Projects                                        | For the improvement of CWD office building                                         |
| Supply, Delivery, and Installation of Solar Panel at Main Building                    | Administrative Department     | Delivery and Installation of Solar Panel at Main Building - 1 lot (Goods)                                                                                                                                                                | Competitive Bidding     | No  | LCRB | 01/2027 | 03/2027 | Corporate Operating Budget 2027 | ₱2,500,000.00  | Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)                            | To reduce the consumption of electricity                                           |

|                                                                                                                                                                                                      |                               |                                                                                                                                                                                                                                                                                                                                                  |                         |    |      |         |         |                                 |                |                                                     |                                                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----|------|---------|---------|---------------------------------|----------------|-----------------------------------------------------|------------------------------------------------------------------|
| Supply of Labor and Materials for the Renovation of 2nd Floor Ceiling of Main Warehouse Building, Plastering and Waterproofing of Wall at Main Warehouse Building                                    | Administrative Department     | Renovation of 2nd Floor Ceiling of Main Warehouse Building, Plastering and Waterproofing of Wall at Main Warehouse Building - 1 lot (Infrastructure)                                                                                                                                                                                             | Small Value Procurement | No | LCRB | 03/2027 | 05/2027 | Corporate Operating Budget 2027 | ₱611,127.78    | Design-and-Build Scheme for Infrastructure Projects | For the improvement of CWD office building                       |
| Supply of Labor and Materials for the Installation of Canopy at BPS New Warehouse and building a concrete pavement and Ramp leading to the New Warehouse and Scrap House                             | Administrative Department     | Installation of Canopy at BPS New Warehouse and building a concrete pavement and Ramp leading to the New Warehouse and Scrap House - 1 lot (Infrastructure)                                                                                                                                                                                      | Small Value Procurement | No | LCRB | 03/2027 | 05/2027 | Corporate Operating Budget 2027 | ₱220,000.00    | Design-and-Build Scheme for Infrastructure Projects | For the improvement of CWD office building                       |
| Drilling of Exploratory Well at Various Areas in Calamba City                                                                                                                                        | Operations Department         | Drilling of Exploratory Well at Various Areas in Calamba City - 2 lots (Infrastructure)                                                                                                                                                                                                                                                          | Competitive Bidding     | No | LCRB | 01/2027 | 04/2027 | Corporate Operating Budget 2027 | ₱14,591,500.00 | Design-and-Build Scheme for Infrastructure Projects | To serve as an additional water source                           |
| Supply of Labor and Materials for the Replacement of Distribution Line in Parian Bridge and San Cristobal Bridge and Construction of Pipe Bridge with Distribution Line from Landmark to San Antonio | Technical Services Department | Labor and Materials for the Replacement of Distribution Line in Parian Bridge and San Cristobal Bridge and Construction of Pipe Bridge with Distribution Line from Landmark to San Antonio (Infrastructure)                                                                                                                                      | Competitive Bidding     | No | LCRB | 01/2027 | 08/2027 | Corporate Operating Budget 2027 | ₱12,000,000.00 | Design-and-Build Scheme for Infrastructure Projects | To increase water supply and for expansion of additional service |
| Supply of Labor and Materials for the Rehabilitation and Improvements of Seven (7) Pump Stations at Different Areas in Calamba City                                                                  | Technical Services Department | Labor and Materials for the Rehabilitation and Improvements of the following pump stations: 1) North Marie, Brgy. Sirang Lupe 2) Palao 2, Brgy. Canlubang 3) Villa Palao Banlic 2, Brgy. Banlic 4) Woodlands Subd., Brgy. Makiling 5) Cuidad Verde, Brgy. Makiling 6) Bria Homes, Brgy. Bañadero 7) Westridge Subd., Brgy. Lawa (Infrastructure) | Competitive Bidding     | No | LCRB | 01/2027 | 08/2027 | Corporate Operating Budget 2027 | ₱5,093,161.18  | Design-and-Build Scheme for Infrastructure Projects | For maintaining the functionality and efficiency of water system |

**Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)**

|                                                               |                                                               |       |                  |    |     |         |         |                                 |             |  |  |
|---------------------------------------------------------------|---------------------------------------------------------------|-------|------------------|----|-----|---------|---------|---------------------------------|-------------|--|--|
| Procurement of Common-Used Supplies and Equipment with PS-DBM | Administrative, Commercial, Finance, & Operations Departments | Goods | Agency-to-Agency | No | N/A | 01/2027 | 12/2027 | Corporate Operating Budget 2027 | ₱486,439.25 |  |  |
|                                                               |                                                               |       |                  |    |     |         |         |                                 |             |  |  |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱50,768,848.27  
 Total Amount of CSEs to be purchased from PS-DBM: ₱486,439.25  
 Total Amount of Estimated Budget: ₱130,019,177.27

Prepared by:

Recommended by:

  
 Beverly Joy B. Acierio

  
 Engr. Joselito A. Gilleran  
 Department Manager A

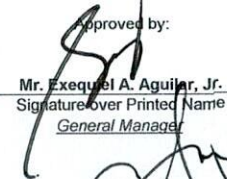
Legal Researcher  
Bids and Awards Committee Secretariat  
 (Member)

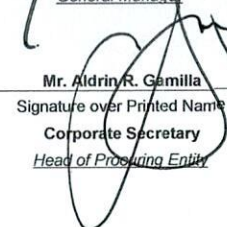
Bids and Awards Committee Chairperson

Date: 8-03-2026

Date: 8-03-2026

Approved by:

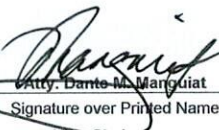
  
 Mr. Exequiel A. Aguilar, Jr.  
 General Manager

  
 Mr. Aldrin R. Gamilla  
 Corporate Secretary  
 Head of Procuring Entity

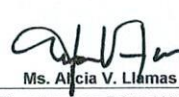
  
 Mr. Ronaldo J. Pua

Chairperson of the Board  
Head of the Procuring Entity

Date: 8-12-2026

  
 Atty. Dante M. Manguiat

Vice Chairperson  
Head of the Procuring Entity

  
 Ms. Alicia V. Llamas

Treasurer  
Head of the Procuring Entity

  
 Mr. Bryan A. Ercia

P.R.O.  
Head of the Procuring Entity